

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **DUNCOMBE**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall, 421 Main Street Meeting Date: 4/16/2025 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.10761

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 543-5716

City Clerk/Finance Officer's NAME
Lynda Law

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	200,412	192,307	195,714
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	200,412	192,307	195,714
Delinquent Property Taxes	4	0	0	136
TIF Revenues	5	46,651	47,021	23,072
Other City Taxes	6	84,514	84,417	76,575
Licenses & Permits	7	1,025	0	922
Use of Money and Property	8	26,200	20,800	33,257
Intergovernmental	9	400,462	682,228	72,241
Charges for Fees & Service	10	211,725	202,700	184,340
Special Assessments	11	0	0	0
Miscellaneous	12	0	26,350	24,379
Other Financing Sources	13	0	0	0
Transfers In	14	68,373	66,675	341,690
Total Revenues and Other Sources	15	1,039,362	1,322,498	952,326
Expenditures & Other Financing Uses				
Public Safety	16	38,420	38,141	30,312
Public Works	17	109,835	168,066	80,869
Health and Social Services	18	3,350	3,350	2,320
Culture and Recreation	19	99,552	123,093	111,545
Community and Economic Development	20	6,998	14,107	10,382
General Government	21	102,088	127,434	76,021
Debt Service	22	18,580	18,780	18,160
Capital Projects	23	0	40,868	12,300
Total Government Activities Expenditures	24	378,823	533,839	341,909
Business Type / Enterprises	25	548,295	833,091	148,193
Total ALL Expenditures	26	927,118	1,366,930	490,102
Transfers Out	27	68,373	66,675	341,690
Total ALL Expenditures/Transfers Out	28	995,491	1,433,605	831,792
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	43,871	-111,107	120,534
Beginning Fund Balance July 1	30	1,643,242	1,754,349	1,633,815
Ending Fund Balance June 30	31	1,687,113	1,643,242	1,754,349

