

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of DUNCOMBE  
Fiscal Year July 1, 2023 - June 30, 2024

The City of DUNCOMBE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

**Meeting Date/Time:** 6/24/2024 06:00 PM

**Contact:** Lynda Wunder

**Phone:** (515) 543-5716

**Meeting Location:** City Hall, 421 Main Street,

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	188,466	0	188,466
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	188,466	0	188,466
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	23,129	0	23,129
Other City Taxes	6	72,124	0	72,124
Licenses & Permits	7	1,050	0	1,050
Use of Money & Property	8	4,300	0	4,300
Intergovernmental	9	70,011	0	70,011
Charges for Service	10	179,025	0	179,025
Special Assessments	11	0	0	0
Miscellaneous	12	3,280	23,000	26,280
Other Financing Sources	13	0	0	0
Transfers In	14	41,721	300,000	341,721
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>583,106</b>	<b>323,000</b>	<b>906,106</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	33,499	0	33,499
Public Works	17	95,038	0	95,038
Health and Social Services	18	3,000	0	3,000
Culture and Recreation	19	84,773	36,000	120,773
Community and Economic Development	20	10,408	0	10,408
General Government	21	89,437	0	89,437
Debt Service	22	18,160	0	18,160
Capital Projects	23	49,067	0	49,067
Total Government Activities Expenditures	24	383,382	36,000	419,382
Business Type/Enterprise	25	146,641	31,000	177,641
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>530,023</b>	<b>67,000</b>	<b>597,023</b>
Transfers Out	27	41,721	300,000	341,721
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>571,744</b>	<b>367,000</b>	<b>938,744</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>11,362</b>	<b>-44,000</b>	<b>-32,638</b>
Beginning Fund Balance July 1, 2023	30	1,503,677	0	1,503,677
<b>Ending Fund Balance June 30, 2024</b>	<b>31</b>	<b>1,515,039</b>	<b>-44,000</b>	<b>1,471,039</b>

**Explanation of Changes:** Revenue increase is from a grant to the library and an inter-fund loan transfer. Additional increase in expenses from the library improvement, park and t-ball improvements, water treatment improvement, sewer repairs and an inter-fund loan transfer.